

GOVERNMENT OF ANDHRA PRADESH

A B S T R A C T

Tribal Welfare Department - Budget Estimates 2014-15 (Vote of Account) - Budget sanction for Rs. 24,76,15,000/- (Rupees twenty four crores seventy six lakhs fifteen thousands only.) for the months of April & May, 2014 under Non-Plan to the Commissioner of Tribal Welfare A.P., Hyderabad - Orders - Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.Rt.No. 291

Dated:24-04-2014
Read the following:

- 1.G.O.Ms.No. 74, Finance (BG.I) Department, dated 01-04-2014.
2. From the Commissioner, Tribal Welfare Department Lr.No. B1/3638/2014, dated 23-04-2014

O R D E R:

In the circumstances stated by the Commissioner for Tribal Welfare department, A.P., Hyderabad in the reference 2nd read above and in view of the orders issued by the Finance department in the reference 1st read above, Government after careful consideration, hereby accord administrative sanction for an amount of 24,76,15,000/- (Rupees twenty four crores seventy six lakhs fifteen thousands only) to the Commissioner of Tribal Welfare, A.P., Hyderabad for release of an amount of Rs. 24,76,15,000/- (Rupees twenty four crores seventy six lakhs fifteen thousands only) for the months of April & May 2014 of the Budget provision of 2014-15 (Vote on Account) under the following Head of Accounts under Non-Plan:-

(Rupees in thousands)

SN	Name of the Scheme	Head of Account	Budget Estimates 2014-2015	Amount already authorised	Administrative Sanction Order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
1	Head Quarters Office	2225 - Welfare of SCs,STs and OBCs				
		02 - Welfare of STs				
		MH 001 - Direction and Administration				
		SH(01) - Head Quarters Office				
		270/272 - Maintenance	7100	0	1183	Concerned Drawing Officers
		520/521 - Purchases	3200	0	533	
		Total: SH (01)	10300	0	1717	
2	District Offices	2225 - Welfare of SCs,STs and OBCs				
		02 - Welfare of STs				
		MH 001 - Direction and Administration				
		SH(03) - District Offices				
		530/531- Other Expenditure	2300	0	383	Concerned Drawing Officers
		Total: SH (03)	2300	0	383	
3	Economic Support	2225 - Welfare of SCs,STs and OBCs				
		02 - Welfare of STs				
		MH 102 - Economic Development				
		SH(04) - Economic Support Schemes				

SN	Name of the Scheme	Head of Account	Budget Estimates 2014-2015	Amount already authorised	Administrative Sanction Order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
		310/311 - GIA towards salaries	38000	0	6333	Concerned Drawing Officers
		310/312 - OGIA	2800	0	466	
		Total: SH (04)	40800	0	6799	
4	Financial Assistance to Public Sector and Other undertakings	2225 - Welfare of SCs,STs and OBCs				
		02 - Welfare of STs				
		MH 190 - Assistance to Public Sector and other undertakings				
		SH(05) - Financial Assistance to Public Sector and Other undertakings				
		310/311 - GIA towards salaries	450000	0	75000	Concerned Drawing Officers
		310/312 - OGIA	16000	0	2666	
		Total SH (05)	466000	0	77666	
5	Educational Institutions	2225 - Welfare of SCs,STs and OBCs				
		02 - Welfare of STs				
		MH 277 - Education				
		SH(05) - Educational Institutions				
		270/272 - Maintenance	50000	0	8333	Concerned Drawing Officers
		310/311 - GIA towards salaries	11100	0	1850	
		310/312 - OGIA	27000	0	4500	
		Total SH (05)	88100	0	14683	
6	Residential Schools for Tribals	2225 - Welfare of SCs,STs and OBCs				
		02 - Welfare of STs				
		MH 277 - Education				
		SH(12) - Residential Schools for Tribals				
		310/311 - GIA towards salaries	620000	0	103333	Concerned Drawing Officers
		310/312 - OGIA	200000	0	33333	
		Total SH (12)	820000	0	136667	
7	Monetary Relief and legal Aid to the Victims of Atrocities on STs	2225 - Welfare of SCs,STs and OBCs				
		02 - Welfare of STs				
		MH 800 - Other Expenditure				
		SH(10) - Monetary Relief and Legal Aid to the Victims of Atrocities on STs				
		310/312 - OGIA	1200	0	200	Concerned Drawing Officers
		Total SH (10)	1200	0	200	
8	Roads Maintenance grant under 13th Finance Commission	3054 -Roads and Bridges				
		04 - District and Other Roads				
		MH 800 - Other Expenditure				

SN	Name of the Scheme	Head of Account	Budget Estimates 2014-2015	Amount already authorised	Administrative Sanction Order to be issued for first two months	Drawing and Disbursing Officer
1	2	3	4	5	6	7
		SH(20) - Roads Maintenance grant under 13th Finance Commission				
		270/272 - Maintenance	57000	0	9500	Concerned Drawing Officers
		Total SH (20)	57000	0	9500	

2. Accordingly, Government hereby authorize the Drawing Officer concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.6 of the above statement for the two months ie April & May 2014 of the Budget Provision (Vote on Account) under Non-Plan during the year 2014-15.

3. The Commissioner of Tribal Welfare, AP, Hyderabad is requested to take necessary action accordingly.

4. This order does not require the concurrence of the Finance Department as per the orders issued in the reference 1st read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.A.VIDYA SAGAR
PRINCIPAL SECRETARY TO GOVT. (TW)

To
The Commissioner of Tribal Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Principal Accountant General (Civil Audit-I) A.P., Hyderabad.
Copy to:
Finance (Expr.SW) Department

//FORWARDED::BY ORDER//

SECTION OFFICER